



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Otros Recursos - Impuesto a la Venta Final de Gasolina y Diesel (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2020
(PESOS)
CIERRE DE MARZO

2.1.1.2.0.070 Colegio de Bachilleres de Chiapas

UR	FI	FUN	SF	SP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	10,667,166.30	1,917,745.92	1,812,745.92	1,796,638.08	1,796,638.08	40,855,919.34
Total																	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	10,667,166.30	1,917,745.92	1,812,745.92	1,796,638.08	1,796,638.08	40,855,919.34
TOTAL FUENTE DE FINANCIAMIENTO																	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	10,667,166.30	1,917,745.92	1,812,745.92	1,796,638.08	1,796,638.08	40,855,919.34
TOTAL GLOBAL FUNCIÓN 5 Educación																	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	10,667,166.30	1,917,745.92	1,812,745.92	1,796,638.08	1,796,638.08	40,855,919.34
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	10,667,166.30	1,917,745.92	1,812,745.92	1,796,638.08	1,796,638.08	40,855,919.34
INSTITUCIONALES																	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	10,667,166.30	1,917,745.92	1,812,745.92	1,796,638.08	1,796,638.08	40,855,919.34
01																Dirección General	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	10,667,166.30	1,917,745.92	1,812,745.92	1,796,638.08	1,796,638.08	40,855,919.34
01 2																Desarrollo Social	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	10,667,166.30	1,917,745.92	1,812,745.92	1,796,638.08	1,796,638.08	40,855,919.34
01 2 5																Educación	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	10,667,166.30	1,917,745.92	1,812,745.92	1,796,638.08	1,796,638.08	40,855,919.34
01 2 5 2																Educación Media Superior	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	10,667,166.30	1,917,745.92	1,812,745.92	1,796,638.08	1,796,638.08	40,855,919.34
01 2 5 2 2																Bachillerato General	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	10,667,166.30	1,917,745.92	1,812,745.92	1,796,638.08	1,796,638.08	40,855,919.34
01 2 5 2 2 D																Educación.	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	10,667,166.30	1,917,745.92	1,812,745.92	1,796,638.08	1,796,638.08	40,855,919.34
01 2 5 2 2 D 003																Programa de educación media	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	10,667,166.30	1,917,745.92	1,812,745.92	1,796,638.08	1,796,638.08	40,855,919.34
01 2 5 2 2 D 003 02																Asignación por Concurrencia	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	10,667,166.30	1,917,745.92	1,812,745.92	1,796,638.08	1,796,638.08	40,855,919.34
01 2 5 2 2 D 003 02 E03																Educación Media Superior de Calidad	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	10,667,166.30	1,917,745.92	1,812,745.92	1,796,638.08	1,796,638.08	40,855,919.34
01 2 5 2 2 D 003 02 E03 A001																Desarrollo institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado.	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	10,667,166.30	1,917,745.92	1,812,745.92	1,796,638.08	1,796,638.08	40,855,919.34
01 2 5 2 2 D 003 02 E03 A001 000																Cobertura Estatal	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	10,667,166.30	1,917,745.92	1,812,745.92	1,796,638.08	1,796,638.08	40,855,919.34
01 2 5 2 2 D 003 02 E03 A001 000 0 4000																Transferencias, Asignaciones, Subsidios y Otras Ayudas.	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	10,667,166.30	1,917,745.92	1,812,745.92	1,796,638.08	1,796,638.08	40,855,919.34
01 2 5 2 2 D 003 02 E03 A001 000 0 4100																Transferencias Internas y Asignaciones al Sector Público.	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	10,667,166.30	1,917,745.92	1,812,745.92	1,796,638.08	1,796,638.08	40,855,919.34
01 2 5 2 2 D 003 02 E03 A001 000 0 415																Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	10,667,166.30	1,917,745.92	1,812,745.92	1,796,638.08	1,796,638.08	40,855,919.34
01 2 5 2 2 D 003 02 E03 A001 000 0 41502	1	1	5817	5	1											Transferencias para Materiales y Suministros	22,966,111.00	0.00	22,966,111.00	22,966,111.00	0.00	5,741,527.74	168,561.60	168,561.60	158,371.00	158,371.00	22,797,579.40
01 2 5 2 2 D 003 02 E03 A001 000 0 41503	1	1	5817	5	1											Transferencias para Servicios Generales	19,702,554.26	0.00	19,702,554.26	19,702,554.26	0.00	4,925,638.56	1,749,184.32	1,644,184.32	1,638,267.08	1,638,267.08	18,058,369.94